

Mayo Clinic: Operational Performance in Selected Categories

	2013	2012	2011	2010	2009
Total number of employees*	59,509	61,125	58,322	56,077	55,930
Midwest employees	48,680	49,890	47,741	46,238	46,263
Minnesota employees	40,638	41,431	39,560	38,295	38,319
Wisconsin and Iowa employees	8,042	8,459	8,181	7,943	7,974
Rochester, Minn., employees	33,179	34,223	33,156	31,998	31,966
Florida employees	5,239	5,211	5,057	4,771	4,711
Arizona employees	5,592	5,913	5,524	5,067	4,956
Total clinic patients **	1,260,400	1,165,000	1,113,000	1,081,000	528,000
Clinic patients (Rochester, Florida, Arizona)	645,300	588,600	554,000	533,000	528,000
Clinic patients (Mayo Clinic Health System)***	615,100	576,400	559,000	548,000	
Development gifts (millions)	\$399	\$245	\$318	\$359	\$236
Total revenue from current activities (millions)	\$9,420.8	\$8,843.9	\$8,318.2	\$7,942.0	\$7,582.1
Total expense from current activities (millions)	\$8,808.6	\$8,448.5	\$7,708.0	\$7,426.7	\$7,248.9
Income from current activities (millions)	\$612.2	\$395.4	\$610.2	\$515.3	\$333.2

*Total also includes New England lab employees.

**Individual patients are counted once annually.

***Reported for first time in 2010.

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