

Mayo Clinic Operational Performance in Selected Categories**March 3, 2015**

| | 2014 | 2013 | 2012 | 2011 | 2010 |
|---|------------------|------------------|------------------|------------------|------------------|
| Total number of employees | 59,497 | 59,509 | 61,125 | 58,322 | 56,077 |
| Total patients | 1,317,900 | 1,260,400 | 1,165,000 | 1,113,000 | 1,081,000 |
| Development gifts (millions) | \$288 | \$399 | \$245 | \$318 | \$208 |
| Total revenue from current activities (millions) | \$9,760.6 | \$9,420.8 | \$8,843.9 | \$8,318.2 | \$7,942.0 |
| Total expense from current activities (millions) | \$8,926.3 | \$8,808.7 | \$8,448.5 | \$7,708.0 | \$7,426.7 |
| Income from current activities (millions) | \$834.3 | \$612.1 | \$395.4 | \$610.2 | \$515.3 |